Operating Report Schedule 10
Georgia Power Company
Current Period: May-25

Base

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: May-25

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$281,565,173.48	$298,358,142.89	$1,356,616,994.81	$1,190,362,071.45	$3,715,410,662.52	$3,224,456,081.90
M4111132 - Commercial Sales (M)	$246,903,953.64	$214,685,925.93	$1,217,965,504.07	$1,038,225,636.08	$3,060,432,723.50	$2,593,888,647.96
M4111133 - Industrial Sales (M)	$80,182,378.44	$74,131,316.51	$412,737,611.70	$337,382,177.23	$1,149,738,958.58	$921,251,305.42
M4111134 - Public street and highway lighting (M)	$6,643,494.04	$6,624,624.43	$33,418,703.38	$31,735,245.37	$79,651,309.39	$74,476,542.66
M4111136 - Railroads and Railways (M)	$439,280.64	$383,211.46	$2,653,221.25	$2,277,721.85	$7,834,350.11	$6,191,090.43
M4111113 - Retail Electric Rev. (M) Total	**$615,734,280.24**	**$594,183,221.22**	**$3,023,392,035.21**	**$2,599,982,851.98**	**$8,013,068,004.10**	**$6,820,263,668.37**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$63,341.02	$65,173.62	$299,781.12	$332,442.36	$738,682.71	$824,846.56
M4111101 - Territorial Sales for Resale (M) Total	**$63,341.02**	**$65,173.62**	**$299,781.12**	**$332,442.36**	**$738,682.71**	**$824,846.56**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$615,797,621.26**	**$594,248,394.84**	**$3,023,691,816.33**	**$2,600,315,294.34**	**$8,013,806,686.81**	**$6,821,088,514.93**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$45,837.91	($678,968.13)	$66,250.83	($3,805,329.15)	($4,120,174.11)	$1,111,502.44
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$13,966,231.95	$11,219,433.69	$85,074,611.02	$60,518,315.11	$188,844,631.98	$116,924,592.39
M4111114 - Non-Territorial Sales (M) Total	**$14,012,069.86**	**$10,540,465.56**	**$85,140,861.85**	**$56,712,985.96**	**$184,724,457.87**	**$118,036,094.83**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$629,809,691.12**	**$604,788,860.40**	**$3,108,832,678.18**	**$2,657,028,280.30**	**$8,198,531,144.68**	**$6,939,124,609.76**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	($1,369.14)
M4111190 - Forfeited Discounts (M)	$1,831,440.58	$1,764,603.51	$9,683,430.19	$8,229,114.09	$18,610,513.28	$19,325,523.59
M4111191 - Misc Service Revenues (M)	$26,871,519.09	$24,801,159.73	$137,953,300.90	$123,384,914.27	$315,541,710.24	$285,306,753.80
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$659,866.61	$157,159.63	$1,158,190.09	$618,569.17
M4111193 - Rent from Electric Property (M)	$2,431,028.13	$2,271,487.84	$11,671,460.82	$11,352,100.99	$35,971,124.45	$28,197,562.90
M4111194 - Other Electric Revenues (M)	$15,641,465.31	$16,279,058.20	$79,917,707.77	$72,186,122.10	$194,852,137.03	$174,425,731.80
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	($558,578.00)	$2,289,562.00	$32,711,164.00	($485,957.00)
M4111116 - Other Operating Revenues (M) Total	**$46,775,453.11**	**$45,116,309.28**	**$239,327,188.29**	**$217,598,973.08**	**$598,844,839.09**	**$507,386,815.12**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$676,585,144.23**	**$649,905,169.68**	**$3,348,159,866.47**	**$2,874,627,253.38**	**$8,797,375,983.77**	**$7,446,511,424.88**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: May-25

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: May-25

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,164,994,638	2,181,870,047	11,576,313,560	11,090,902,296	29,598,769,632	28,603,154,801
S4420005 - KWH-Commercial Total	2,926,767,804	2,808,707,465	13,791,331,951	13,307,964,670	34,531,479,279	33,388,087,556
S4420105 - KWH-Industrial Total	2,077,075,678	2,062,257,266	9,795,430,182	9,704,878,810	23,744,875,898	23,621,292,425
S4440010 - KWH-Public Street & Highway Lighting	20,504,138	21,771,117	103,570,396	109,854,648	252,177,547	268,710,055
S4460010 - KWH-Sales Railroad & Railway	12,683,197	12,758,833	67,792,864	62,974,605	156,487,328	147,460,622
S4400002 - KWH-Retail Sales Total Total	**7,202,025,455**	**7,087,364,728**	**35,334,438,953**	**34,276,575,029**	**88,283,789,684**	**86,028,705,459**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	584,317	612,236	2,612,286	3,046,985	6,463,867	8,289,730
S4470011 - Total Wholesale Sales Total	**584,317**	**612,236**	**2,612,286**	**3,046,985**	**6,463,867**	**8,289,730**
Territorial Sales Total	**7,202,609,772**	**7,087,976,964**	**35,337,051,239**	**34,279,622,014**	**88,290,253,551**	**86,036,995,189**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	579,819	675,993	2,625,339	2,544,788	8,275,906	6,553,636
S4470060 - KWH Sales-Non-Assoc NTR Total	374,906,128	249,862,502	3,242,717,895	1,192,149,355	6,145,709,933	2,770,525,647
S4470300 - KWH Sales to Affiliates -Total	111,095,376	35,659,849	380,475,761	247,834,729	640,646,708	371,662,499
S4470011 - Total Wholesale Sales Total	**486,581,323**	**286,198,344**	**3,625,818,995**	**1,442,528,872**	**6,794,632,547**	**3,148,741,782**
Non-Territorial Sales Total	**486,581,323**	**286,198,344**	**3,625,818,995**	**1,442,528,872**	**6,794,632,547**	**3,148,741,782**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,689,191,095**	**7,374,175,308**	**38,962,870,234**	**35,722,150,886**	**95,084,886,098**	**89,185,736,971**

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Operating Report Schedule 10 Number of Customers

Current Period: May-25

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,460,220
S4420000 - Electric Customers-Commercial	332,218
S4420100 - Electric Customers-Industrial	10,527
S4440000 - Customers-Public Street & Highway Lighting	9,482
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,812,448**

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